

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR BSCA STREAM**

1	Name of the College/Institute: Lokmangal College of Agriculture, At. Post. Wadala. Code: BSCA11140 Stream: BSCA Year: 2025-26 Location: AT POST WADALA TAL N. SOLAPUR DIST SOLAPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	67263	7737	75000
	Fee for Academic Year 2023-24	Approved	67263	7737	75000
	Fee for Academic Year 2022-23	Approved	60361	6639	67000
	Fee for Academic Year 2021-22	Approved	60361	6639	67000
	Fee for Academic Year 2020-21	Approved	56757	6243	63000
	Fee for Academic Year 2019-20	Approved	45167	4833	50000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 85339			
	c) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17948766	37393
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	52253	109
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18001019	37502
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	10623295	22132
4.2.1	a) Less income	2707678	5641
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25916636	53993
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (3042883) or Total interest allowable limited to 2% of 4.2.2 (518333) whichever is lower	518333	1080
4.2.2.2	Total 4.2.2 + 4.2.2.1	26434969	55073
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2643497	5507
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1189574	2478
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	1357482	2828
4.5	Total of (4.2.2.2 to 4.4)	36185522	75387
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(248+0+37+0+100+0) (Excluding TFWS, J&K, and Repeaters)	385	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	75387	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	75387	
4.10	Development fee (10% of 4.9.1)	7539	
4.10.1	Total fee (4.9.1 + 4.10)	82926	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2262) - Add = 2262 Ph.D Holder - 10.71% - Add = 151 Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2413	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9952)) or Limited 15% of Tuition Fee(4.9.1- (11308)) whichever is less.	9952	
4.10.4	Total Fee (4.9.1 + 4.10.3)	85339	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Poultry Income	315258
2	Dairy Income	123511
3	Agriculture Income by the sale of farm produce	289046
4	All Receipts other than above under whatsoever head collected	8130
5	Sale of Livestock	1211250
6	Nursery Income	9690
7	Insurance - Students Income	100
8	Gymkhana Fee	17000
9	Library Fee / Library Maintenance Income	1093
10	Laboratory fees	109200
11	L.C. (Leaving Certificate) Fees Income	31400
12	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	153250
13	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	3450
14	Regular Students University Exam Fee Income	420100
15	Bonafide Certificate Fees	8400
16	Registration Fee Income	6800
Total		2707678
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		