

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	BSCA11140, BIOT11140, BABM11140 - Lokmangal College of Agriculture, At. Post. Wadala.
<b>Address</b>	AT POST WADALA TAL N. SOLAPUR DIST SOLAPUR

## Online fee approval proposal for academic year 2025-26

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the extract of the Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

## Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

## Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes
3	Sale of Livestock	Upload the itemized list of Sale of Livestock.	Yes
4	Nursery Income	Upload the itemized list of Nursery Income.	Yes
5	Agriculture Income by the sale of farm produce	Upload Agriculture Income by the sale of farm produce.	Yes
6	Dairy Income	Upload the itemized list of Dairy Income.	Yes
7	Poultry Income	Upload the itemized list of Poultry Income.	Yes
8	Bakery Income	Upload the itemized list of Bakery Income.	Yes
9	Any other Agriculture Income	Upload the itemized list of any other Agriculture Income.	Yes

**Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BIOT	BABM	BSCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	2180851	0	8118	0	2188969	546228	1642742	87244	250061	208923	0	0	0	0
2	Books	25	429682	4505	0	0	434187	108547	325640	15397	25942	67208	0	0	0	0
3	FURNITURE	15	1142353	1666058	1718215	0	4526626	550128	3976498	44541	106996	398591	0	0	0	0
4	MACHINERY	15	7771717	579339	1452743	0	9803799	1361614	8442185	338369	340485	682760	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep	25 (Strait Line Method)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler	25	152989	0	0	0	152989	38247	114742	2520	35727	0	0	0	0	0
Total			11677592	2249902	3179076	0	17106570	2604764	14501807	488071	759211	1357482	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

## FORM-A

### Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	ShriRam Gramin Sanshodhan Va Vikas Pratishthan, Wadala, Tq. North SolAPUR Dist. Solapur		
Address	A/P-WADALA TAL-NORTH SOLPAUR DIST-SOLAPUR	Pin Code	413222
District	Solapur	Taluka	Solapur North
Telephone STD Code	217	Telephone No.	2735521
Mobile Number of Authorize Person to whom the communication can be sent.	9823210133	Whatsapp No.	9823210133
E-mail ID	shriram_pratishthan2008@yahoo.co.in	Trust Website	lokmandalcolleges.org
Registration No. of the Trust	F-5437 (Solapur)	Year of Establishment of the Trust	1997
Registration Date	17-01-1997	Trust PAN No.	AADTS8337H
Trust TAN No.	PNSE17272D	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)

#### Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DHANANJAY SHIVJIRAO PATIL	VICE PRESIDENT	AMMPP7178C	BUSINESS	NO				
2	DR ANITA HIRACHAND DHOBALÉ	SECRETARY	AYGPD7133B	BUSINESS	NO				
3	RAMRAJE RAJASHEB PATIL	OTHER - JOINT SECRETARY	ABIPP2523J	BUSINESS	NO				
4	ROHAN SUBHASH DESHMUKH	PRESIDENT/CHAIRMAN	ASJPD0992K	BUSINESS	NO				
5	KOMAL SANJAY KAKADE	TREASURER	BKFPK3310M	BUSINESS	NO				
6	MANISH SUBHASH DESHMUKH	MEMBER OF THE TRUST	AHZPD7424P	BUSINESS	NO				
7	SHIVJAIRAO KALYANRAO PATIL	MEMBER OF THE TRUST	ANLPP0207E	BUSINESS	NO				
8	SOU. SMITAS SUBHASH DESHMUKH	MEMBER OF THE TRUST	ABGPD4907Q	BUSINESS	NO				
9	SHOBHA SAMBHAJI PATIL	MEMBER OF THE TRUST	AXWPP6831F	BUSINESS	NO				

#### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	LOKMANGAL COLLEGE OF PHARMACY, WADALA, TALUKA-SOLAPUR NORTH	AT POST WADALA TAL. NORTH SOLAPUR DIST. SOLAPUR, SOLAPUR, SOLAPUR NORTH SOLAPUR NORTH 413222	PH6935	2020	PH	EDU	RENTED
2	NON FRA	LOKMANGAL COLLEGE OF SCIENCE AND ENTRPRENEURSHIP	AT POST WADALA TAL. NORTH SOLAPUR DIST. SOLAPUR, SOLAPUR, SOLAPUR NORTH SOLAPUR NORTH 413222	17	2005	BSC BIOTECHNOLOGY MSC BIOTECHNOLOGY	EDU	RENTED
3	NON FRA	LOKMANGAL INDUSTRIAL TRAINING INSTITUTE	AT POST WADALA TAL. NORTH SOLAPUR DIST. SOLAPUR, SOLAPUR, SOLAPUR NORTH SOLAPUR NORTH 413222	935	2006	ITI FITTER ELECTRICATION WIREMAN WELDER	EDU	RENTED
4	NON FRA	LOKMANGAL ENGLISH MEDIUM SCOOOL	AT POST WADALA TAL. NORTH SOLAPUR DIST. SOLAPUR, SOLAPUR, SOLAPUR NORTH SOLAPUR NORTH 413222	27301004005	2009	PRE PRIMARY PRIMARY AND SECONDARY SCHOOL	EDU	RENTED
5	NON FRA	LOKMANGAL AGRI POLYTECHNIC COLLEGE	AT POST WADALA TAL. NORTH SOLAPUR DIST. SOLAPUR, SOLAPUR, SOLAPUR NORTH SOLAPUR NORTH 413222	316191	2004	AGRUCULTURE DIPLOMA	EDU	RENTED
6	NON FRA	LOKMANGAL JUNIOR COLLEGE	AT POST WADALA TAL. NORTH SOLAPUR DIST.	2730100407	2018	HIGHER SECONDARY ARTS COMMERCE AND	EDU	RENTED

		SOLAPUR,SOLAPUR, SOLAPUR NORTH SOLAPUR NORTH 413222			
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		SOLAPUR,SOLAPUR, SOLAPUR NORTH SOLAPUR NORTH 413222		SCIENCE	
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**Form A1**

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	8221	0	8221
Cost(Amount. in Rs.)	132735000	0	132735000

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	8221	0	8221

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year - 0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Institute Information			
Directorate Code	0623	Year of Establishment	2008
Address	AT POST WADALA TAL N. SOLAPUR DIST SOLAPUR		
Village	WADALA	PIN Code	413222
District	Solapur	Taluka	Solapur North
Telephone STD Code	217	Telephone No.	2735521
Mobile Number	9923404691	WhatsApp Number	7507684240
Official Email id to receive and send official communication	lokmandalagriculture@gmail.com	Alternate E-Mail	lokmandalagriculture@yahoo.com
Institute Website	www.lokmangalcolleges.org	Institute TAN No.	PNSE17272D
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Lease basis
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Amol Shivaji Shinde	Person duly authorised in terms of section 2 (l) of the Act	Dr Anita Hirachand Dhobale Designation: Secretary Mobile No: 9823210133

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	00000035874632083	NANNAJ
2	LOKMANGAL COOP BANK LTD SOLAPUR	0020011120002860	SOLAPUR
3	LOKMANGAL COOP BANK LTD SOLAPUR	0020011120000549	SOLAPUR
4	STATE BANK OF INDIA	00000036343128414	NANNAJ
5	LOKMANGAL COOP BANK LTD SOLAPUR	0020011120002859	SOLAPUR
6	BANK OF MAHARASHTRA	60304450095	KALMAN

### Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BABM	BABM-Agriculture Business Management	2014	4	Regular Shift	Full Time	Yes	The Mahatma Phule Krishi Vidyapeeth, Rahuri Dist. Ahmednagar	Continue	2024-25 24-05-2024 <a href="#">View</a>	Maharashtra Council of Agriculture Education and Research (MCAER)	Continue	2024-25 / 24-05-2024 <a href="#">View</a>
2	BIOT	BIOT-B.Tech Bio Technology	2009	4	Regular Shift	Full Time	Yes	The Mahatma Phule Krishi Vidyapeeth, Rahuri Dist. Ahmednagar	Continue	2021-22 28-04-2022 <a href="#">View</a>	Maharashtra Council of Agriculture Education and Research (MCAER)	Continue	2024-25 / 24-05-2024 <a href="#">View</a>
3	BSCA	BSCA-BSC Agriculture	2008	4	Regular Shift	Full Time	Yes	The Mahatma Phule Krishi Vidyapeeth, Rahuri Dist. Ahmednagar	Continue	2021-22 05-05-2022 <a href="#">View</a>	Maharashtra Council of Agriculture Education and Research (MCAER)	Continue	2024-25 / 24-05-2024 <a href="#">View</a>

## FORM B Proforma for information of Institutes

### Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		BABM	BIOT	BSCA
Course Code		BABM	BIOT	BSCA
Duration		4	4	4
2023-24	SI	60	50	120
	LE	0	0	0
	MQ	25	18	60
	DSY	0	0	0
	IQ	0	1	7
	EWS	7	6	30
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	2022-23	SI	60	50
LE		0	0	0
MQ		24	11	51
DSY		0	0	0
IQ		0	0	10
EWS		5	3	30
TFWS		0	0	0
NRI		0	0	0
JS		0	0	0
TS		0	0	0
RS		0	0	0
2021-22		SI	60	50
	LE	0	0	0
	MQ	12	9	59
	DSY	0	0	0
	IQ	4	0	11
	EWS	3	2	18
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	1	0	0
	RS	0	0	0
	2020-21	SI	40	40
LE		0	0	0
MQ		13	19	78
DSY		0	0	0

	IQ	7	3	9
	EWS	3	3	22
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2019-20	SI	40	40	120
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2018-19	SI	40	40	120
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
<b>Total</b>		<b>403</b>	<b>345</b>	<b>1105</b>

### Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	ICAR Grade	MCAER Grade	PhD	Placement	Publications
1	BABM	N (0)	N (0)	Not Accredited	B	16.67	0%	1
2	BIOT	N (0)	N (0)	Not Accredited	B	12.5	0%	5
3	BSCA	N (0)	N (0)	Not Accredited	B	10.71	0%	6

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

<b>Name of the College /Institute</b>	BSCA11140 - Lokmangal College of Agriculture, At. Post. Wadala.
<b>Address</b>	AT POST WADALA TAL N. SOLAPUR DIST SOLAPUR

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	BIOT	BABM	BSCA	Non FRA	Hostel	Hospital	Trust
1	INCOME FROM OTHER	12,09,058	60,960	2,01,393	9,46,705	0	0	0	0
2	INTEREST RECEIVED	3,610	1,891	0	1,719	0	0	0	0
3	GRANT RECEIVED	53,250	0	0	53,250	0	0	0	0
4	STUDENTS FEE RECEIVED	4,38,85,729	79,76,991	72,68,260	2,86,40,478	0	0	0	0
5	CLOSING STOCK	12,11,250	0	0	12,11,250	0	0	0	0
6	EXCESS OF EXPENSES OVER INCOME	1,00,55,266	35,10,006	44,63,132	20,82,128	0	0	0	0
<b>Total Income</b>		5,64,18,163	1,15,49,848	1,19,32,785	3,29,35,530	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	BIOT	BABM	BSCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	10055266	<b>Total</b> 35,10,006	<b>Total</b> 44,63,132	<b>Total</b> 20,82,128	0	0	0	0
2	Poultry Income <a href="#">Upload the itemized list of Poultry Income.</a>	315258	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 3,15,258	0	0	0	0
3	Dairy Income <a href="#">Upload the itemized list of Dairy Income.</a>	123511	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 1,23,511	0	0	0	0
4	Agriculture Income by the sale of farm produce <a href="#">Upload Agriculture Income by the sale of farm produce.</a>	551399	<b>Total</b> 60,960	<b>Total</b> 2,01,393	<b>Total</b> 2,89,046	0	0	0	0
5	All Receipts other than above under whatsoever head collected	11745	<b>Total</b> 1,570	<b>Total</b> 2,045	<b>Total</b> 8,130	0	0	0	0
6	Sale of Livestock <a href="#">Upload the itemized list of Sale of Livestock.</a>	1211250	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 12,11,250	0	0	0	0
7	Nursery Income <a href="#">Upload the itemized list of Nursery Income.</a>	9690	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 9,690	0	0	0	0
8	Bank Interest Income	3610	<b>Total</b> 1,891	<b>Total</b> 0	<b>Total</b> 1,719	0	0	0	0
9	Insurance - Students Income	26020	<b>Total</b> 6,552	<b>Total</b> 19,368	<b>Total</b> 100	0	0	0	0
10	Magazine Fee Income	14800	<b>Total</b> 0	<b>Total</b> 14,800	<b>Total</b> 0	0	0	0	0
11	Gymkhana Fee	81000	<b>Total</b> 0	<b>Total</b> 64,000	<b>Total</b> 17,000	0	0	0	0
12	Social Gathering Fee Income	14800	<b>Total</b> 0	<b>Total</b> 14,800	<b>Total</b> 0	0	0	0	0
13	Library Fee / Library Maintenance Income	53035	<b>Total</b> 420	<b>Total</b> 51,522	<b>Total</b> 1,093	0	0	0	0
14	Laboratory fees	109200	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 1,09,200	0	0	0	0
15	L.C. (Leaving Certificate) Fees Income	44200	<b>Total</b> 6,600	<b>Total</b> 6,200	<b>Total</b> 31,400	0	0	0	0
16	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	153250	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 1,53,250	0	0	0	0
17	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	57500	<b>Total</b> 0	<b>Total</b> 54,050	<b>Total</b> 3,450	0	0	0	0
18	Regular Students University Exam Fee Income	739800	<b>Total</b> 1,14,500	<b>Total</b> 2,05,200	<b>Total</b> 4,20,100	0	0	0	0
19	Bonafide Certificate Fees	19600	<b>Total</b> 5,100	<b>Total</b> 6,100	<b>Total</b> 8,400	0	0	0	0

20	Registration Fee Income	32400	<b>Total</b> 0	<b>Total</b> 25,600	<b>Total</b> 6,800	0	0	0	0
21	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</a>	38721172	<b>Total</b> 70,63,186	<b>Total</b> 63,22,302	<b>Total</b> 2,53,35,684	0	0	0	0
22	Development Fees <a href="#">Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</a>	4069657	<b>Total</b> 7,79,063	<b>Total</b> 4,82,273	<b>Total</b> 28,08,321	0	0	0	0
<b>Total Income</b>		5,64,18,163	1,15,49,848	1,19,32,785	3,29,35,530	0	0	0	0

#### Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	BIOT	BABM	BSCA	Non FRA	Hostel	Hospital	Trust
1	AUDIT FEE	37,620	12,540	12,540	12,540	0	0	0	0
2	DEPRECIATION	25,58,493	4,75,800	8,14,360	12,68,333	0	0	0	0
3	EXPENDITURE ON OBJECT OF TRUST	5,30,15,450	1,10,61,508	1,11,05,885	3,08,48,057	0	0	0	0
4	OPENING STOCK	8,06,600	0	0	8,06,600	0	0	0	0
<b>Total Expenses</b>		5,64,18,163	1,15,49,848	1,19,32,785	3,29,35,530	0	0	0	0

#### Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	BIOT	BABM	BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	16849213	<b>Total</b> 29,07,388 <b>Paid</b> 29,07,388 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 29,07,388	<b>Total</b> 47,40,498 <b>Paid</b> 47,40,498 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 47,40,498	<b>Total</b> 92,01,327 <b>Paid</b> 92,01,327 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 92,01,327	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1630330	<b>Total</b> 3,09,547 <b>Paid</b> 3,09,547 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3,09,547	<b>Total</b> 3,64,369 <b>Paid</b> 3,64,369 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3,64,369	<b>Total</b> 9,56,414 <b>Paid</b> 9,56,414 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 9,56,414	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	126777	<b>Total</b> 24,743 <b>Paid</b> 24,743 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 24,743	<b>Total</b> 28,399 <b>Paid</b> 28,399 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 28,399	<b>Total</b> 73,635 <b>Paid</b> 73,635 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 73,635	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	1049350	<b>Total</b> 2,07,245 <b>Paid</b> 2,07,245 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2,07,245	<b>Total</b> 2,52,705 <b>Paid</b> 2,52,705 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2,52,705	<b>Total</b> 5,89,400 <b>Paid</b> 5,89,400 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 5,89,400	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	11264816	<b>Total</b> 25,79,604 <b>Paid</b> 25,71,381 <b>Provision for Unpaid</b> 8,223 <b>Claimed</b> 25,79,604	<b>Total</b> 15,57,222 <b>Paid</b> 15,57,222 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 15,57,222	<b>Total</b> 71,27,990 <b>Paid</b> 71,07,015 <b>Provision for Unpaid</b> 20,975 <b>Claimed</b> 71,27,990	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	181112	<b>Total</b> 87,079 <b>Claimed</b> 87,079	<b>Total</b> 41,780 <b>Claimed</b> 41,780	<b>Total</b> 52,253 <b>Claimed</b> 52,253	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university</a>	240000	<b>Total</b> 2,40,000	<b>Total</b> 0	<b>Total</b> 0	0	0	0	0

	<a href="#">(Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>		Claimed 2,40,000	Claimed 0	Claimed 0				
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <a href="#">Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</a>	713000	Total 1,39,750 Claimed 1,39,750	Total 1,95,850 Claimed 1,95,850	Total 3,77,400 Claimed 3,77,400	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	68820	Total 14,952 Claimed 14,952	Total 21,868 Claimed 21,868	Total 32,000 Claimed 32,000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</a>	144659	Total 49,674 Claimed 49,674	Total 0 Claimed 0	Total 94,985 Claimed 94,985	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	496827	Total 1,67,600 Claimed 1,67,600	Total 23,347 Claimed 23,347	Total 3,05,880 Claimed 3,05,880	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	34220	Total 4,897 Claimed 4,897	Total 6,785 Claimed 6,785	Total 22,538 Claimed 22,538	0	0	0	0
Audit Fees	Audit Fee - College	37620	Total 12,540 Claimed 12,540	Total 12,540 Claimed 12,540	Total 12,540 Claimed 12,540	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	120000	Total 24,000 Claimed 24,000	Total 28,000 Claimed 28,000	Total 68,000 Claimed 68,000	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	370660	Total 1,07,280 Claimed 1,07,280	Total 47,990 Claimed 47,990	Total 2,15,390 Claimed 2,15,390	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	497053	Total 67,590 Claimed 67,590	Total 9,364 Claimed 9,364	Total 4,20,099 Claimed 4,20,099	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	338064	Total 45,646 Claimed 45,646	Total 52,925 Claimed 52,925	Total 2,39,493 Claimed 2,39,493	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</a>	170284	Total 11,200 Claimed 11,200	Total 42,625 Claimed 42,625	Total 1,16,459 Claimed 1,16,459	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	805714	Total 3,35,437 Claimed 3,35,437	Total 51,455 Claimed 51,455	Total 4,18,822 Claimed 4,18,822	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	17774	Total 3,717 Claimed 3,717	Total 4,525 Claimed 4,525	Total 9,532 Claimed 9,532	0	0	0	0
Bank Interest	Bank Interest on the working capital loan <a href="#">Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</a>	5238902	Total 10,22,472 Claimed 10,22,472	Total 11,73,547 Claimed 11,73,547	Total 30,42,883 Claimed 30,42,883	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	2510	Total 2,510 Claimed 2,510	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	25000	Total 0 Claimed 0	Total 25,000 Claimed 25,000	Total 0 Claimed 0	0	0	0	0

Meeting Fees and Expenses	Other Meeting Expenses	68003	Total 1,894 Claimed 1,894	Total 0 Claimed 0	Total 66,109 Claimed 66,109	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2473208	Total 6,02,941 Claimed 6,02,941	Total 6,18,468 Claimed 6,18,468	Total 12,51,799 Claimed 12,51,799	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	244448	Total 69,684 Claimed 69,684	Total 81,273 Claimed 81,273	Total 93,491 Claimed 93,491	0	0	0	0
Communication Expenses	Postage, Courier Charges	9504	Total 176 Claimed 176	Total 4,698 Claimed 4,698	Total 4,630 Claimed 4,630	0	0	0	0
Printing and Stationery	Other stationary	353426	Total 52,772 Claimed 52,772	Total 45,711 Claimed 45,711	Total 2,54,943 Claimed 2,54,943	0	0	0	0
Establishment Expenses	Electricity	2801365	Total 4,96,273 Claimed 4,96,273	Total 4,61,078 Claimed 4,61,078	Total 18,44,014 Claimed 18,44,014	0	0	0	0
Establishment Expenses	Gardening Material	172130	Total 1,17,000 Claimed 1,17,000	Total 0 Claimed 0	Total 55,130 Claimed 55,130	0	0	0	0
Contractual Services	Sweeping and cleaning services	965730	Total 3,23,803 Claimed 3,23,803	Total 2,98,121 Claimed 2,98,121	Total 3,43,806 Claimed 3,43,806	0	0	0	0
Contractual Services	Security services	1329691	Total 4,29,944 Claimed 4,29,944	Total 4,02,534 Claimed 4,02,534	Total 4,97,213 Claimed 4,97,213	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	286811	Total 1,87,369 Claimed 1,87,369	Total 9,259 Claimed 9,259	Total 90,183 Claimed 90,183	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2558493	Total 4,75,800 Claimed 0	Total 8,14,360 Claimed 0	Total 12,68,333 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	14497	Total 2,720 Claimed 2,720	Total 8,694 Claimed 8,694	Total 3,083 Claimed 3,083	0	0	0	0
Agriculture Expenses	Farm Expenses	2833400	Total 4,24,601 Claimed 4,24,601	Total 5,07,795 Claimed 5,07,795	Total 19,01,004 Claimed 19,01,004	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	314547	Total 0 Claimed 0	Total 0 Claimed 0	Total 3,14,547 Claimed 3,14,547	0	0	0	0
Agriculture Expenses	Poultry Maintenance Expenses	573637	Total 0 Claimed 0	Total 0 Claimed 0	Total 5,73,637 Claimed 5,73,637	0	0	0	0
Agriculture Expenses	Dairy Expenses	963394	Total 0 Claimed 0	Total 0 Claimed 0	Total 9,63,394 Claimed 9,63,394	0	0	0	0
Agriculture Expenses	Nursery Expenses	33174	Total 0 Claimed 0	Total 0 Claimed 0	Total 33,174 Claimed 33,174	0	0	0	0
<b>Total Expenses</b>		5,64,18,163	1,15,49,848	1,19,32,785	3,29,35,530	0	0	0	0
<b>Total Claimed Expenses</b>			1,10,74,048	1,11,18,425	3,16,67,197				
<b>Total AGRI Expenses</b>									

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### FORM-C

#### Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL BIOTECH	1	1
2	PROFESSOR BIOTECH	4	0
3	ASSOCIATE PROFESSOR BIOTECH	8	0
4	ASSISTANT PROFESSOR BIOTECH	24	7
5	CLERK BIOTECH	5	2
6	PA TO PRINCIPAL BIOTECH	1	0
7	SUPERINTENDENT BIOTECH	1	0
8	ADMINISTRATIVE OFFICER BIOTECH	1	1
9	CLERK (LDC) BIOTECH	6	0
10	STENOPACOMPUTER OPAERATOR BIOTECH	15	0
11	ASSISTANT LAB BIOTECH	5	2
12	FIELD ASSISTANT BIOTECH	3	0
13	COMPUTER ASSISTANT BIOTECH	1	0
14	ASSISTANT OFFICE BIOTECH	2	0
15	LABORATORY TECHNICIAN BIOTECH	2	0
16	LIBRARY ASSISTANT BIOTECH	1	0
17	SHELF ASSISTANT BIOTECH	2	0
18	WARDENS BIOTECH	2	0
19	ASSISTANT WARDENS BIOTECH	2	0
20	ELECTRICIAN BIOTECH	1	1
21	OPERATOR AUDIO VISUAL BIOTECH	1	1
22	STORE KEEPER BIOTECH	1	0
23	ATTENDENTMESSENGER BIOTECH	42	3
24	DRIVER BIOTECH	6	4
25	FIELD LABOUR BIOTECH	6	0
26	ASSISTANT LIBRARIAN BIOTECH	1	0
27	PRINCIPAL AGRI	1	1
28	ASSOCIATE PROFESSOR	8	0
29	PROFESSOR	3	0
30	ASSISTANT PROFESSOR	45	27
31	JUNIOR RESEARCH ASSISTANT	2	0
32	SENIOR CLERK	1	1
33	JUNIOR CLERK	2	1
34	OFFICE SUPERNTENDENT	1	1
35	INSTRUMENTATION ASSTT ENGINEER	1	2
36	LIBRARIAN	1	0
37	ASSISTANT	11	0
38	LAB ASSISTANT	19	5
39	FIELD ASSISTANT	13	9
40	ASSTT ADMINISTRATIVE OFFICER	1	2
41	ASST ACADEMIC OFFICER	1	1
42	COMPUTER OPERATOR	1	2
43	ASSISTANT ACCOUNTS OFFICER	1	1
44	DRIVER	1	5
45	FARM MANAGER	1	0
46	STORE KEEPER	1	1
47	SECURITY ASSTT	1	1
48	PEON	5	6
49	GARDENER	2	1
50	ELECTRICIAN	1	1
51	PA TO PRINCIPAL	1	1
52	SUPERINTENDENT	1	0
53	SHELF ASSISTANT	2	3
54	OPERATOR AUDIO VISUAL	1	1
55	PRINCIPAL ABM	1	1
56	ASSOCIATE PROFESSOR ABM	8	0
57	PROFESSOR ABM	4	0
58	ASSISTANT PROFESSOR ABM	24	12
59	ASSISTANT LIBRARIAN ABM	1	0
60	PHYSICAL EDUCATION TRAINER ABM	1	0
61	FIELD OFFICER ABM	1	0
62	SENIOR RESEARCH ASSISTANT ABM	5	0
63	JUNIOR RESEARCH ASSISTANT ABM	5	0
64	AGRICULTURE ASSISTANT ABM	8	1
65	LAB ASSISTANT ABM	4	3
66	OFFICE SUPERINTENDENT ABM	1	1
67	ASSISTANT COMPTROLLER ABM	1	0
68	ASSISTANT REGISTRAR ABM	1	0
69	ASSISTANT OFFICE SUPERINTENDENT ABM	2	0
70	SR CLERK ABM	2	0
71	JR CLERK ABM	4	1

72	COMPUTER OPERTOR ABM	2	1
73	ISSUE CLERK ABM	1	0
74	PEON ABM	6	2
75	DRIVER ABM	2	2
76	GARDENER ABM	1	0
77	WATCHMEN ABM	2	0
78	LABOUR ABM	10	4
79	SWEEPER ABM	2	0
80	JR ELECTRICAL ENGINEER ABM	1	0
81	JR CIVIL ENGINEER ABM	1	0
82	STENO (LDC) ABM	1	0
83	PHOTOGRAPHER ABM	1	0
84	LIBRARY ASSISTANT ABM	1	0
85	LABOUR	4	4
Total		381	127

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

Name of the College/Institute: Lokmangal College of Agriculture, At. Post. Wadala.  
Code: BSCA11140  
Location: AT POST WADALA TAL N. SOLAPUR DIST SOLAPUR

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BIOT	BABM	BSCA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Not Approved	Yes	SHINDE DHANANJAY BALBHIM	ASSISTANT PROFESSOR	01-10-2019	NA	BSCA	002001111097082 LOKMANGAL BANK CO OP BANK	619778	3000	Bank Transfer	619778	0	0	619778	0	0	0	0
2	Teaching	Regular	Not Approved	Yes	MAHAJAN SAGAR RAMDAS	ASSISTANT PROFESSOR BIOTECH	01-09-2011	NA	BIOT	0020011110031469 LOKMANGAL CO-OPERATIVE BANK LTD	528267	0	Bank Transfer	528267	528267	0	0	0	0	0	0
3	Teaching	Regular	Not Approved	Yes	SARKALE ASHISH POPAT	ASSISTANT PROFESSOR BIOTECH	09-01-2019	NA	BIOT	0020011110087998 LOKMANGAL CO-OPERATIVE BANK LTD	491317	0	Bank Transfer	491317	491317	0	0	0	0	0	0
4	Teaching	Regular	Not Approved	Yes	SUTAR DNYANSAGAR BHARAT	ASSISTANT PROFESSOR	17-01-2017	NA	BSCA	0020011110087946 LOKMANGAL COOP BANK LTD SOLAPUR	480000	0	Bank Transfer	480000	0	0	480000	0	0	0	0
5	Teaching	Regular	Not Approved	Yes	NAMADE TUSHAR BHANUDAS	ASSISTANT PROFESSOR	01-02-2016	NA	BSCA	0020011110087955 LOKMANGAL COOP BANK LTD SOLAPUR	480000	0	Bank Transfer	480000	0	0	480000	0	0	0	0
6	Teaching	Regular	Not Approved	Yes	ADLINGE PRADIP MAHADEO	PRINCIPAL BIOTECH	01-10-2023	NA	BIOT	0020011110099648 LOKMANGAL CO-OPERATIVE BANK LTD	468000	0	Bank Transfer	468000	468000	0	0	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	SONIYA SUNIL RANAWARE	ASSISTANT PROFESSOR	16-12-2016	NA	BSCA	0020011110087996 LOKMANGAL COOP BANK LTD SOLAPUR	448333	0	Bank Transfer	448333	0	0	448333	0	0	0	0
8	Teaching	Regular	Not Approved	No	GAIKWAD JYOTI RAMESH	ASSISTANT PROFESSOR ABM	26-11-2018	NA	BABM	0020011110101658 LOKMANGAL COoperative bank	438407	0	Bank Transfer	438407	0	438407	0	0	0	0	0
9	Teaching	Regular	Not Approved	No	RATHOD TRUPTI PREMSING	ASSISTANT PROFESSOR ABM	01-06-2022	NA	BABM	0020011110111002 LOKMANGAL COoperative bank	436745	0	Bank Transfer	436745	0	436745	0	0	0	0	0
10	Teaching	Regular	Not Approved	Yes	BHOSALE GANESH HANUMANT	ASSISTANT PROFESSOR	20-11-2016	NA	BSCA	0020011110187950 LOKMANGAL COOP BANK LTD SOLAPUR	427156	0	Bank Transfer	427156	0	0	427156	0	0	0	0
11	Teaching	Regular	Not Approved	No	SHELAKE PRAVIN NOMIDAS	ASSISTANT PROFESSOR ABM	08-01-2018	NA	BABM	0020011110101592 LOKMANGAL COoperative bank	425355	0	Bank Transfer	425355	0	425355	0	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	DOKE SUPRIYA RAMCHANDRA	ASSISTANT PROFESSOR	29-11-2021	NA	BSCA	0020011110109855 LOKMANGAL COOP BANK LTD SOLAPUR	413583	0	Bank Transfer	413583	0	0	413583	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	KURE AJIT MANOJKUMAR	ASSISTANT PROFESSOR	03-01-2023	NA	BSCA	0020011120111848 LOKMANGAL COOP BANK LTD SOLAPUR	406168	0	Bank Transfer	406168	0	0	406168	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	GORE NAMRATA VISHWANATH	ASSISTANT PROFESSOR	22-07-2019	NA	BSCA	0020011110195859 LOKMANGAL COOP BANK LTD SOLAPUR	401406	0	Bank Transfer	401406	0	0	401406	0	0	0	0
15	Teaching	Regular	Not Approved	No	DHAYGUDE SMITA MOHAN	ASSISTANT PROFESSOR ABM	10-08-2022	NA	BABM	0020011110111278 LOKMANGAL COoperative bank	388303	0	Bank Transfer	388303	0	388303	0	0	0	0	0
16	Teaching	Regular	Not Approved	Yes	LIGADE SUJATA SARANG	ASSISTANT PROFESSOR	07-07-2012	NA	BSCA	0020011120087958 LOKMANGAL COOP BANK LTD SOLAPUR	387797	0	Bank Transfer	387797	0	0	387797	0	0	0	0
17	Teaching	Regular	Not Approved	No	KULKARNI SHUBHAM HARIBHAU	ASSISTANT PROFESSOR ABM	03-11-2021	NA	BABM	0020011110109821 LOKMANGAL COoperative bank	383439	0	Bank Transfer	383439	0	383439	0	0	0	0	0
18	Teaching	Regular	Not Approved	No	KATE NISHA GORAKHNATH	ASSISTANT PROFESSOR ABM	01-11-2022	NA	BABM	0020011110188008 LOKMANGAL COoperative bank	346510	0	Bank Transfer	346510	0	346510	0	0	0	0	0
19	Teaching	Regular	Not Approved	Yes	SHINDE AMOL SHIVAJI	PRINCIPAL AGRI	01-10-2023	NA	BSCA	002001110088106 LOKMANGAL COOP BANK LTD SOLAPUR	342000	2000	Bank Transfer	342000	0	0	342000	0	0	0	0
20	Teaching	Regular	Not Approved	No	JADHAV GANESH VASANT	ASSISTANT PROFESSOR ABM	15-05-2018	NA	BABM	0020011110101326 LOKMANGAL COoperative bank	339112	0	Bank Transfer	339112	0	339112	0	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	CHHAKULI RAJANDRA SHELAKE	ASSISTANT PROFESSOR	12-07-2022	NA	BSCA	0020011110111160 LOKMANGAL COOP BANK LTD SOLAPUR	331845	0	Bank Transfer	331845	0	0	331845	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	JADHAWAR JYOTI BHARAT	ASSISTANT PROFESSOR	01-03-2021	NA	BSCA	0020011110105963 LOKMANGAL COOP BANK LTD SOLAPUR	328231	0	Bank Transfer	328231	0	0	328231	0	0	0	0
23	Teaching	Regular	Approved	Yes	SHINDE AMOL SHIVAJI	PRINCIPAL BIOTECH	06-12-2013	30-09-2023	BIOT	0020011110088106 LOKMANGAL CO-OPERATIVE BANK LTD	322000	1000	Bank Transfer	322000	322000	0	0	0	0	0	0
24	Teaching	Regular	Not Approved	No	PHUGE SACHIN CHANDRAKANT	PRINCIPAL ABM	11-06-2010	NA	BABM	0020011110138408 LOKMANGAL COoperative bank	312000	2000	Bank Transfer	312000	0	312000	0	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	SACHIN CHANDRAKANT PHUGE	PRINCIPAL AGRI	11-06-2010	NA	BSCA	0020011110138408 LOKMANGAL BANK CO OP BANK	312000	1000	Bank Transfer	312000	0	0	312000	0	0	0	0

26	Teaching	Regular	Not Approved	No	KADAM SWAPNIL TUKARAM	ASSISTANT PROFESSOR ABM	14-11-2022	NA	BABM	0020011110111483 LOKMANGAL COoperative bank	309488	0	Bank Transfer	309488	0	309488	0	0	0	0	0
27	Teaching	Regular	Not Approved	No	DHORE AJINKYA ANIL	ASSISTANT PROFESSOR ABM	12-01-2023	NA	BABM	0020011110111847 LOKMANGAL COoperative bank	308410	0	Bank Transfer	308410	0	308410	0	0	0	0	0
28	Teaching	Regular	Not Approved	Yes	KALE SANDIP BIBHISHAN	ASSISTANT PROFESSOR	12-05-2021	NA	BSCA	0020011110109900 LOKMANGAL COOP BANK LTD SOLAPUR	305968	0	Bank Transfer	305968	0	0	305968	0	0	0	0
29	Teaching	Regular	Not Approved	Yes	GURAV PRAKASH LAXMAN	ASSISTANT PROFESSOR	01-10-2022	NA	BSCA	0020011110111469 LOKMANGAL COOP BANK LTD SOLAPUR	305032	0	Bank Transfer	305032	0	0	305032	0	0	0	0
30	Teaching	Regular	Not Approved	No	GURAV DIPALI BANDU	ASSISTANT PROFESSOR ABM	26-12-2022	NA	BABM	0020011110111783 LOKMANGAL COoperative bank	287111	0	Bank Transfer	287111	0	287111	0	0	0	0	0
31	Teaching	Regular	Not Approved	Yes	KUMBHAR SANGANNA SUBHASH	ASSISTANT PROFESSOR	05-04-2023	NA	BSCA	002001120112218 LOKMANGAL BANK CO OP BANK	284868	0	Bank Transfer	284868	0	0	284868	0	0	0	0
32	Teaching	Regular	Not Approved	No	WAGHMODE SANJAY SADASHIV	ASSISTANT PROFESSOR ABM	14-11-2022	NA	BABM	0020011110111616 LOKMANGAL COoperative bank	282689	0	Bank Transfer	282689	0	282689	0	0	0	0	0
33	Teaching	Regular	Not Approved	Yes	AWAGHADE AKASH LAXMAN	ASSISTANT PROFESSOR	19-12-2023	NA	BSCA	002001120111733 LOKMANGAL COOP BANK LTD SOLAPUR	272285	0	Bank Transfer	272285	0	0	272285	0	0	0	0
34	Teaching	Regular	Not Approved	Yes	GAVADE SWATI SUBHASH	ASSISTANT PROFESSOR	21-01-2023	NA	BSCA	002001120111868 LOKMANGAL COOP BANK LTD SOLAPUR	252074	0	Bank Transfer	252074	0	0	252074	0	0	0	0
35	Teaching	Regular	Not Approved	Yes	BADEKAR SAYALI SHASHIKANT	ASSISTANT PROFESSOR BIOTECH	06-04-2023	NA	BIOT	0020011110112238 LOKMANGAL CO-OPERATIVE BANK LTD	245988	0	Bank Transfer	245988	245988	0	0	0	0	0	0
36	Teaching	Regular	Not Approved	Yes	UMBARE POONAM HARI	ASSISTANT PROFESSOR BIOTECH	13-06-2022	NA	BIOT	0020011110111199 LOKMANGAL CO-OPERATIVE BANK LTD	244631	0	Bank Transfer	244631	244631	0	0	0	0	0	0
37	Teaching	Regular	Not Approved	Yes	KHUNE NANDKISHOR SHANKARJI	ASSISTANT PROFESSOR BIOTECH	24-09-2021	05-01-2024	BIOT	0020011110109668 LOKMANGAL CO-OPERATIVE BANK LTD	233724	0	Bank Transfer	233724	233724	0	0	0	0	0	0
38	Teaching	Regular	Not Approved	Yes	GOSAVI NAVNATH KESHAV	ASSISTANT PROFESSOR	01-01-2017	NA	BSCA	101684 LOKMANGAL COOP BANK LTD SOLAPUR	231442	0	Bank Transfer	231442	0	0	231442	0	0	0	0
39	Teaching	Regular	Not Approved	Yes	DHADAVE KETAKI SUNIL	ASSISTANT PROFESSOR	24-06-2021	NA	BSCA	0020011110006096 LOKMANGAL BANK CO OP BANK	231398	0	Bank Transfer	231398	0	0	231398	0	0	0	0
40	Teaching	Regular	Not Approved	Yes	GOSAVI NAVNATH KESHAV	PRINCIPAL ABM	31-12-2016	NA	BABM	0020011110101684 LOKMANGAL BANK CO OP BANK	230802	0	Bank Transfer	230802	0	230802	0	0	0	0	0
41	Teaching	Regular	Not Approved	Yes	KHOBARE SWATI VIRAPPA	ASSISTANT PROFESSOR	06-06-2023	NA	BSCA	002001120112468 LOKMANGAL COOP BANK LTD SOLAPUR	217145	0	Bank Transfer	217145	0	0	217145	0	0	0	0
42	Teaching	Regular	Not Approved	Yes	DALAVI VISHAL MANOHAR	ASSISTANT PROFESSOR	25-05-2022	NA	BSCA	0020011110110959 LOKMANGAL COOP BANK LTD SOLAPUR	198114	0	Bank Transfer	198114	0	0	198114	0	0	0	0
43	Teaching	Regular	Not Approved	Yes	NAIKNAWARE MEENAKSHI DATTATRAYA	ASSISTANT PROFESSOR	02-06-2012	NA	BSCA	002001120087959 LOKMANGAL COOP BANK LTD SOLAPUR	185769	0	Bank Transfer	185769	0	0	185769	0	0	0	0
44	Teaching	Regular	Not Approved	Yes	MASAL SONALI MADHUKAR	ASSISTANT PROFESSOR	20-06-2022	NA	BSCA	0020011110111076 LOKMANGAL COOP BANK LTD SOLAPUR	172340	0	Bank Transfer	172340	0	0	172340	0	0	0	0
45	Teaching	Regular	Not Approved	Yes	DHAWARE SUSHAMA RAJU	ASSISTANT PROFESSOR BIOTECH	15-09-2022	NA	BIOT	0020011110111417 LOKMANGAL CO-OPERATIVE BANK LTD	162057	0	Bank Transfer	162057	162057	0	0	0	0	0	0
46	Teaching	Regular	Not Approved	Yes	KRISHNAJI VITTHAL TINGARE	ASSISTANT PROFESSOR	24-06-2016	NA	BSCA	0020011110187963 LOKMANGAL COOP BANK LTD SOLAPUR	147910	0	Bank Transfer	147910	0	0	147910	0	0	0	0
47	Teaching	Regular	Not Approved	No	PATIL SAGAR TUKARAM	ASSISTANT PROFESSOR ABM	27-06-2022	28-08-2023	BABM	0020011110111091 LOKMANGAL COoperative bank	132862	0	Bank Transfer	132862	0	132862	0	0	0	0	0
48	Teaching	Regular	Not Approved	Yes	BANKAR PRIYANKA NANDKUMAR	ASSISTANT PROFESSOR	15-07-2021	NA	BSCA	0020011110108787 LOKMANGAL COOP BANK LTD SOLAPUR	126941	0	Bank Transfer	126941	0	0	126941	0	0	0	0
49	Teaching	Regular	Not Approved	Yes	TIWARI ASHISH M	ASSISTANT PROFESSOR	04-12-2023	NA	BSCA	0020011110113350 LOKMANGAL COOP BANK LTD SOLAPUR	120502	0	Bank Transfer	120502	0	0	120502	0	0	0	0
50	Teaching	Regular	Not Approved	No	LALAGE SWAGAT SURESH	ASSISTANT PROFESSOR ABM	21-09-2023	31-03-2024	BABM	0020011110113188 LOKMANGAL COoperative bank	119265	0	Bank Transfer	119265	0	119265	0	0	0	0	0
51	Teaching	Regular	Not Approved	Yes	PRATIMA TANAJI OTARI	ASSISTANT PROFESSOR	24-06-2022	NA	BSCA	0020011110111077 LOKMANGAL COOP BANK LTD SOLAPUR	104833	0	Bank Transfer	104833	0	0	104833	0	0	0	0
52	Teaching	Regular	Not Approved	Yes	MALI KIRAN DADARAO	ASSISTANT PROFESSOR	07-10-2023	NA	BSCA	002001120113151 LOKMANGAL COOP BANK LTD SOLAPUR	102000	0	Bank Transfer	102000	0	0	102000	0	0	0	0
53	Teaching	Regular	Not Approved	Yes	VILAS EKNATH BONGE	ASSISTANT PROFESSOR	04-12-2023	NA	BSCA	0020011110113347 lokmangal cooperative bank solapur	100574	0	Bank Transfer	0	0	0	100574	0	0	0	0

54	Teaching	Regular	Not Approved	Yes	MISHRA SHIVANAND MOHAN	ASSISTANT PROFESSOR	04-12-2023	NA	BSCA	002001110113349 LOKMANGAL COOP BANK LTD SOLAPUR	100342	0	Bank Transfer	100342	0	0	100342	0	0	0	0
55	Teaching	Regular	Not Approved	Yes	MANE DESHMUKH VARSHA ANANDRAO	ASSISTANT PROFESSOR BIOTECH	23-10-2023	NA	BIOT	002001110113225 LOKMANGAL CO-OPERATIVE BANK LTD	97313	0	Bank Transfer	97313	97313	0	0	0	0	0	0
56	Teaching	Regular	Not Approved	Yes	KALE SHUBHANGI ANIL	ASSISTANT PROFESSOR	10-10-2023	NA	BSCA	0020011120101792 LOKMANGAL COOP BANK LTD SOLAPUR	81558	0	Bank Transfer	81558	0	0	81558	0	0	0	0
57	Teaching	Regular	Not Approved	Yes	THORAT BALAJI SHIVAJI	ASSISTANT PROFESSOR	01-08-2022	NA	BSCA	002001110111283 LOKMANGAL COOP BANK LTD SOLAPUR	66806	0	Bank Transfer	66806	0	0	66806	0	0	0	0
58	Teaching	Regular	Not Approved	Yes	MITKARI KALPANA PRABHAKAR	ASSISTANT PROFESSOR	03-01-2024	NA	BSCA	002001110113471 LOKMANGAL COOP BANK LTD SOLAPUR	61760	0	Bank Transfer	61760	0	0	61760	0	0	0	0
59	Teaching	Regular	Not Approved	Yes	BANDSODE CHARUSHILA RAMCHANDRA	ASSISTANT PROFESSOR BIOTECH	01-06-2023	30-09-2023	BIOT	002001110112441 LOKMANGAL CO-OPERATIVE BANK LTD	59957	0	Bank Transfer	59957	59957	0	0	0	0	0	0
60	Teaching	Regular	Not Approved	Yes	BABAR VAIBHAV CHANDRAKANT	ASSISTANT PROFESSOR BIOTECH	20-12-2023	NA	BIOT	002001110113454 LOKMANGAL CO-OPERATIVE BANK LTD	54134	0	Bank Transfer	54134	54134	0	0	0	0	0	0
61	Teaching	Regular	Not Approved	Yes	KUMAR DHEERENDRA KUMAR	ASSISTANT PROFESSOR	27-11-2023	NA	BSCA	002001110113469 LOKMANGAL COOP BANK LTD SOLAPUR	48645	0	Bank Transfer	48645	0	0	48645	0	0	0	0
62	Teaching	Regular	Not Approved	Yes	UGHADE SANTOSH RAJNEDRA	ASSISTANT PROFESSOR	14-02-2024	NA	BSCA	002001110113799 LOKMANGAL COOP BANK LTD SOLAPUR	47903	0	Bank Transfer	0	0	0	47903	0	0	0	0
63	Teaching	Regular	Not Approved	Yes	PAWAR GANESH RAVINDRA	ASSISTANT PROFESSOR	04-06-2018	NA	BSCA	002001110188835 LOKMANGAL COOP BANK LTD SOLAPUR	40000	0	Bank Transfer	40000	0	0	40000	0	0	0	0
64	Teaching	Regular	Not Approved	Yes	SHENDE SANTOSH SUBHASH	ASSISTANT PROFESSOR	20-02-2024	NA	BSCA	002001110113829 LOKMANGAL COOP BANK LTD SOLAPUR	7821	0	Bank Transfer	0	0	0	7821	0	0	0	0
65	Teaching	Regular	Not Approved	Yes	JADHAV SUKANYA GIREESH	ASSISTANT PROFESSOR	19-03-2024	NA	BSCA	002001110114152 LOKMANGAL BANK CO OP BANK	4800	0	Bank Transfer	0	0	0	4800	0	0	0	0
66	Teaching	Regular	Not Approved	Yes	KALPANDE PRATHMESH SURESH	ASSISTANT PROFESSOR	21-03-2024	NA	BSCA	002001110114153 LOKMANGAL CO OPERATIVE BANK	4200	0	Bank Transfer	0	0	0	4200	0	0	0	0
67	Administration	Regular	Not Approved	Yes	SACHIN SHANTESH PARAMASHETI	OFFICE SUPERNTENDENT	13-10-2005	NA	BSCA	002001110021488 LOKMANGAL BANK CO OP BANK	574452	500	Bank Transfer	574452	0	0	574452	0	0	0	0
68	Administration	Regular	Not Approved	Yes	RATHOD AJIT NILKANT	ADMINISTRATIVE OFFICER BIOTECH	21-07-2018	NA	BIOT	002001110089314 LOKMANGAL CO-OPERATIVE BANK LTD	479955	0	Bank Transfer	479955	479955	0	0	0	0	0	0
69	Administration	Regular	Not Approved	Yes	KADAM SANJEEV VISHWAMBHAR	ELECTRICIAN BIOTECH	03-10-2003	NA	BIOT	00200111007383 LOKMANGAL CO-OPERATIVE BANK LTD	348432	0	Bank Transfer	348432	348432	0	0	0	0	0	0
70	Administration	Regular	Not Approved	Yes	GAIKWAD YOGESH BHARAT	INSTRUMENTATION ASSTT ENGINEER	01-01-2021	NA	BSCA	002001110104327 LOKMANGAL COOP BANK LTD SOLAPUR	327796	0	Bank Transfer	327796	0	0	327796	0	0	0	0
71	Administration	Regular	Not Approved	Yes	RANGDAL AMOL KAMALAKAR	FIELD ASSISTANT	18-02-2009	NA	BSCA	002001110125919 LOKMANGAL COOP BANK LTD SOLAPUR	300000	0	Bank Transfer	300000	0	0	300000	0	0	0	0
72	Administration	Regular	Not Approved	Yes	SHAIKH SALMAN SATTAR	FIELD ASSISTANT	19-01-2009	NA	BSCA	002001110187936 LOKMANGAL COOP BANK LTD SOLAPUR	297984	0	Bank Transfer	297984	0	0	297984	0	0	0	0
73	Administration	Regular	Not Approved	Yes	MULLA IBRAHIM SIKANDAR	OPERATOR AUDIO VISUAL	14-02-2009	NA	BSCA	002001110187854 LOKMANGAL COOP BANK LTD SOLAPUR	275997	0	Bank Transfer	275997	0	0	275997	0	0	0	0
74	Administration	Regular	Not Approved	Yes	DOIJODE SACHIN SUBHASH	SENIOR CLERK	01-07-2020	NA	BSCA	002001110026621 LOKMANGAL COOP BANK LTD SOLAPUR	275258	0	Bank Transfer	275258	0	0	275258	0	0	0	0
75	Administration	Regular	Not Approved	Yes	KUMBHAR GOROBA BALIRAM	STORE KEEPER	01-01-2004	NA	BSCA	002001110125940 LOKMANGAL COOP BANK LTD SOLAPUR	270790	0	Bank Transfer	270790	0	0	270790	0	0	0	0
76	Administration	Regular	Not Approved	Yes	SHINDE GORAKH NAGNATH	DRIVER BIOTECH	01-04-2017	NA	BIOT	002001110025963 LOKMANGAL CO-OPERATIVE BANK LTD	248196	0	Bank Transfer	248196	248196	0	0	0	0	0	0
77	Administration	Regular	Not Approved	Yes	GHODAKE RAMESH BALIRAM	GARDENER	10-07-2012	NA	BSCA	002001110187949 LOKMANGAL BANK CO OP BANK	242507	0	Bank Transfer	0	0	0	242507	0	0	0	0
78	Administration	Regular	Not Approved	Yes	SIRSAT BABAJI BHAUSAHEB	ASST ACADEMIC OFFICER	20-06-2016	NA	BSCA	002001110187967 LOKMANGAL COOP BANK LTD SOLAPUR	239310	0	Bank Transfer	239310	0	0	239310	0	0	0	0
79	Administration	Regular	Not Approved	Yes	BHUSARE SUHAS SHASHINKANT	DRIVER	16-04-2022	NA	BSCA	002001110125195 LOKMANGAL COOP BANK LTD SOLAPUR	224748	0	Bank Transfer	0	0	0	224748	0	0	0	0
80	Administration	Regular	Not Approved	Yes	NAGANE NETAJI AVINASH	DRIVER	01-01-2004	NA	BSCA	002001110125916 LOKMANGAL	212592	0	Bank Transfer	212592	0	0	212592	0	0	0	0



107	Administration	Regular	Not Approved	Yes	KULKARNI RAJENDRA SHANKAR	ATTENDENTMESSENGER BIOTECH	01-01-2010	NA	BIOT	0020011110087935 LOKMANGAL CO-OPERATIVE BANK LTD	137830	0	Bank Transfer	0	137830	0	0	0	0	0	0	0
108	Administration	Regular	Not Approved	Yes	NIMBALKAR GIRAJARAM SWAMIRASO	INSTRUMENTATION ASSTTT ENGINEER	01-01-2020	01-08-2023	BSCA	0020011110108274 LOKMANGAL COOP BANK LTD SOLAPUR	129871	0	Bank Transfer	0	0	0	129871	0	0	0	0	0
109	Administration	Regular	Not Approved	Yes	MALI SOMNATH DNYNADEV	FIELD ASSISTANT	10-05-2016	NA	BSCA	002001111087952 LOKMANGAL BANK CO OP BANK	128109	0	Bank Transfer	0	0	0	128109	0	0	0	0	0
110	Administration	Regular	Not Approved	No	ANISA FARUKH SHAIKH	LABOUR ABM	01-07-2017	NA	BABM	0020011110173511 LOKMANGAL COperative bank	122862	0	Bank Transfer	0	0	122862	0	0	0	0	0	0
111	Administration	Regular	Not Approved	Yes	ADE RAMESH SUBHASH	ASSISTANT WARDENS BIOTECH	16-12-2021	30-11-2023	BIOT	0020011110110079 LOKMANGAL CO-OPERATIVE BANK LTD	122313	0	Bank Transfer	0	122313	0	0	0	0	0	0	0
112	Administration	Regular	Not Approved	No	PADAVALKAR FULANBAI CHANDRAKANT	LABOUR ABM	24-11-2016	NA	BABM	0020011110188011 LOKMANGAL COperative bank	120259	0	Bank Transfer	0	0	120259	0	0	0	0	0	0
113	Administration	Regular	Not Approved	No	SURWASE SAUDAGAR ANNA	PEON ABM	15-11-2016	NA	BABM	0020011110110339 LOKMANGAL COperative bank	117363	0	Bank Transfer	0	0	117363	0	0	0	0	0	0
114	Administration	Regular	Not Approved	No	KAMBALE ANITA NAMDEV	LABOUR ABM	19-11-2016	NA	BABM	0020011110187968 LOKMANGAL COperative bank	115982	0	Bank Transfer	0	0	115982	0	0	0	0	0	0
115	Administration	Regular	Not Approved	No	SHARADA NAGNATH MHETRE	LAB ASSISTANT ABM	08-09-2020	NA	BABM	0020011110187018 LOKMANGAL COperative bank	113707	0	Bank Transfer	0	0	113707	0	0	0	0	0	0
116	Administration	Regular	Not Approved	Yes	KUMBHAR BHARAT BABAN	PEON	09-03-2023	NA	BSCA	0020011110099305 LOKMANGAL COOP BANK LTD SOLAPUR	104216	0	Bank Transfer	0	0	0	104216	0	0	0	0	0
117	Administration	Regular	Not Approved	No	JANRAO AJIT MANIK	JR CLERK ABM	16-12-2022	NA	BABM	0020011110111734 LOKMANGAL COperative bank	104011	0	Bank Transfer	0	0	104011	0	0	0	0	0	0
118	Administration	Regular	Not Approved	Yes	KUMBHAR SHAMBUDEV BABAN	FIELD ASSISTANT	04-01-2018	NA	BSCA	0020011110187941 LOKMANGAL BANK CO OP BANK	102434	0	Bank Transfer	0	0	0	102434	0	0	0	0	0
119	Administration	Regular	Not Approved	No	KHATIB REHANA JAFIR	PEON ABM	01-07-2017	NA	BABM	0020011110188610 LOKMANGAL COperative bank	98202	0	Bank Transfer	0	0	98202	0	0	0	0	0	0
120	Administration	Regular	Not Approved	Yes	SHINDE ARUN GANPAT	DRIVER BIOTECH	12-10-2020	10-08-2023	BIOT	0020011110108674 LOKMANGAL CO-OPERATIVE BANK LTD	85484	0	Bank Transfer	0	85484	0	0	0	0	0	0	0
121	Administration	Regular	Not Approved	Yes	GURAV PRIYANKA RAJENDRA	CLERK BIOTECH	03-10-2023	NA	BIOT	0020011110111262 LOKMANGAL CO-OPERATIVE BANK LTD	82781	0	Bank Transfer	82781	82781	0	0	0	0	0	0	0
122	Administration	Regular	Not Approved	No	MUMTAJ JAFAR SHAIKH	LABOUR ABM	01-12-2016	NA	BABM	0020011110172573 LOKMANGAL COperative bank	81871	0	Bank Transfer	0	0	81871	0	0	0	0	0	0
123	Administration	Regular	Not Approved	Yes	TUKARAM DATTATRAY CHOURE	FIELD ASSISTANT	03-08-2023	NA	BSCA	0020011110112108 LOKMANGAL COOP BANK LTD SOLAPUR	79876	0	Bank Transfer	0	0	0	79876	0	0	0	0	0
124	Administration	Regular	Not Approved	No	CHANDAK RAJASHRI RUCHIR	LAB ASSISTANT ABM	01-12-2023	NA	BABM	40011110006922 LOKMANGAL COperative bank	75000	0	Bank Transfer	0	0	75000	0	0	0	0	0	0
125	Administration	Regular	Not Approved	No	PAWAR RAOSAHEB VITTHAL	DRIVER ABM	09-06-2023	NA	BABM	0020011110112527 LOKMANGAL COperative bank	67655	0	Bank Transfer	0	0	67655	0	0	0	0	0	0
126	Administration	Regular	Not Approved	Yes	GURAV PRASAD YUVRAJ	OPERATOR AUDIO VISUAL BIOTECH	29-09-2023	NA	BIOT	0020011110113085 LOKMANGAL CO-OPERATIVE BANK LTD	62932	0	Bank Transfer	0	62932	0	0	0	0	0	0	0
127	Administration	Regular	Not Approved	Yes	GAIKWAD CHETAN DASHRAT	LAB ASSISTANT	01-07-2023	NA	BSCA	0020011110112625 LOKMANGAL COOP BANK LTD SOLAPUR	61011	0	Bank Transfer	0	0	0	61011	0	0	0	0	0
128	Administration	Regular	Not Approved	Yes	VIBHUTE SANDEEP DNYANESHWAR	LABOUR	10-04-2014	NA	BSCA	0020011120087948 LOKMANGAL COOP BANK LTD SOLAPUR	39463	0	Bank Transfer	0	0	0	39463	0	0	0	0	0
129	Administration	Regular	Not Approved	Yes	KAMBALE LAXMAN DHARAMA	LABOUR	10-05-2022	NA	BSCA	0020011120002860 LOKMANGAL COOP BANK LTD SOLAPUR	38150	0	Bank Transfer	0	0	0	38150	0	0	0	0	0
130	Administration	Regular	Not Approved	Yes	SHINDE SHIVAI AKSHAY	FIELD ASSISTANT	03-08-2023	NA	BSCA	0020011110112801 LOKMANGAL COOP BANK LTD SOLAPUR	37040	0	Bank Transfer	0	0	0	37040	0	0	0	0	0
131	Administration	Regular	Not Approved	Yes	MALI SHIVANAND KALLAPPA	LAB ASSISTANT	01-09-2022	NA	BSCA	0020011120111330 LOKMANGAL COOP BANK LTD SOLAPUR	34650	0	Bank Transfer	0	0	0	34650	0	0	0	0	0
132	Administration	Regular	Not Approved	No	SHENDAGE SACHIN CHANDRAKANT	DRIVER ABM	29-08-2017	NA	BABM	0020011110110930 LOKMANGAL COperative bank	33913	0	Bank Transfer	0	0	33913	0	0	0	0	0	0
133	Administration	Regular	Not Approved	Yes	JAMDADE RUTURAJ NAVNATH	SHELF ASSISTANT	22-11-2023	NA	BSCA	0020011110113368 LOKMANGAL BANK CO OP BANK	28788	0	Bank Transfer	0	0	0	28788	0	0	0	0	0
134	Administration	Regular	Not Approved	Yes	SATHE ABHISHEK BALIRAM	PEON	13-03-2023	NA	BSCA	0020011110112288 LOKMANGAL COOP BANK LTD SOLAPUR	28537	0	Bank Transfer	0	0	0	28537	0	0	0	0	0
135	Administration	Regular	Not Approved	Yes	BHALEKAR VANDANA RAJANDRA	LABOUR	26-11-2022	NA	BSCA	0020011110110155 LOKMANGAL COOP BANK LTD SOLAPUR	26750	0	Bank Transfer	0	0	0	26750	0	0	0	0	0



163	Administration	Regular	Not Approved	No	SUTAR VIJAY KISAN	LAB ASSISTANT ABM	18-03-2023	NA	BABM	002001110112212 LOKMANGAL COoperative bank	708	0	Bank Transfer	0	0	708	0	0	0	0	0		
164	Administration	Regular	Not Approved	Yes	HAJGUDE JAYASHRI SUKHADEV	PEON	17-08-2020	NA	BSCA	0020011120072571 LOKMANGAL COOP BANK LTD SOLAPUR	400	0	Bank Transfer	0	0	0	400	0	0	0	0		
Total Teaching Faculty											66	Total Non Teaching Faculty											98
Total Approved Faculty											1	Total Non Approved Faculty (Including Proposal Sent for Approval)											163
											Total Annual Salary - Teaching											16849213 ( 60%)	
											Total Annual Salary - Administration											11264816 (40%)	
											Total Annual Salary											28114029	
											Total Basic Pay											17012841	
											Total Grade Pay											0	
											Total HRA Pay											5550594	
											Total DA Pay											193935	
											Total TA Pay											5356659	
											Total Leave Encash											0	
											Total Other Allowances											0	
											Total Institute PT/PF Pay											1830259	
											Total PT/PF/other statutory deduction Pay											0	

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR BIOT STREAM**

1	<b>Name of the College/Institute:</b> Lokmangal College of Agriculture, At. Post. Wadala. <b>Code:</b> BSCA11140 <b>Stream:</b> BIOT <b>Year:</b> 2025-26 <b>Location:</b> AT POST WADALA TAL N. SOLAPUR DIST SOLAPUR					
2		Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
		Fee for Academic Year 2024-25	Approved	98655	11345	110000
		Fee for Academic Year 2023-24	Approved	98655	11345	110000
		Fee for Academic Year 2022-23	Approved	90498	9502	100000
		Fee for Academic Year 2021-22	Approved	90498	9502	100000
		Fee for Academic Year 2020-21	Approved	90498	9502	100000
		Fee for Academic Year 2019-20	Approved	90498	9502	100000
		b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 82604			
		C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6028527	31729
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	87079	458
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6115606</b>	<b>32187</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	3935970	20716
4.2.1	a) Less income	195702	1030
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9855874</b>	<b>51873</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1022472) or Total interest allowable limited to 2% of 4.2.2 (197117) whichever is lower	197117	1037
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>10052991</b>	<b>52910</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1005299	5291
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	452385	2381
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	950000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	855000	4500
4.4	Depreciation on other assets at approved rates -	488071	2569
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>13803746</b>	<b>72651</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	190	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(57+0+4+0+14+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	75	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	190	
4.9	Per Student Fee (4.5/4.8)	<b>72651</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>72651</b>	
4.10	Development fee (10% of 4.9.1)	<b>7265</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>79916</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2180) - Add = 2180 Ph.D Holder - 12.5% - Add = 145	2688	

	Research Publications in international journals & Patents - 0.45 per faculty per year - Add = 363 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9953)) or Limited 15% of Tuition Fee(4.9.1- (10898)) whichever is less.	9953
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>82604</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Agriculture Income by the sale of farm produce	60960
2	All Receipts other than above under whatsoever head collected	1570
3	Insurance - Students Income	6552
4	Library Fee / Library Maintenance Income	420
5	L.C. (Leaving Certificate) Fees Income	6600
6	Regular Students University Exam Fee Income	114500
7	Bonafide Certificate Fees	5100
<b>Total</b>		<b>195702</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR BABM STREAM**

1	<b>Name of the College/Institute:</b> Lokmangal College of Agriculture, At. Post. Wadala. <b>Code:</b> BSCA11140 <b>Stream:</b> BABM <b>Year:</b> 2025-26 <b>Location:</b> AT POST WADALA TAL N. SOLAPUR DIST SOLAPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	62780	7220	70000
	Fee for Academic Year 2023-24	Approved	62780	7220	70000
	Fee for Academic Year 2022-23	Approved	54054	5946	60000
	Fee for Academic Year 2021-22	Approved	54054	5946	60000
	Fee for Academic Year 2020-21	Approved	45000	10350	55350
	Fee for Academic Year 2019-20	Approved	45000	10350	55350
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 77469			
C) Year of recognition by respective council/Government :		2014			
3.	Whether undertaking on stamp paper submitted reg. refund?				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6943193	31560
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	41780	190
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6984973</b>	<b>31750</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2959905	13454
4.2.1	a) Less income	665078	3023
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9279800</b>	<b>42181</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1173547) or Total interest allowable limited to 2% of 4.2.2 (185596) whichever is lower	185596	844
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9465396</b>	<b>43025</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	946540	4302
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	425943	1936
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1100000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	990000	4500
4.4	Depreciation on other assets at approved rates -	759211	3451
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>13687090</b>	<b>62214</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	220	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(74+0+11+0+18+1)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	104	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	220	
4.9	Per Student Fee (4.5/4.8)	<b>62214</b>	
4.9.1	Total Tuition Fee (4.9 + 6221 Vacancy Allowance) (10% increase due to less admissions if any)	<b>68435</b>	
4.10	Development fee (10% of 4.9.1)	<b>6844</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>75279</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2053) - Add = 2053 Ph.D Holder - 16.67% - Add = 137	2190	

	Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9034)) or Limited 15% of Tuition Fee(4.9.1- (10265)) whichever is less.	9034
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>77469</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Agriculture Income by the sale of farm produce	201393
2	All Receipts other than above under whatsoever head collected	2045
3	Insurance - Students Income	19368
4	Magazine Fee Income	14800
5	Gymkhana Fee	64000
6	Social Gathering Fee Income	14800
7	Library Fee / Library Maintenance Income	51522
8	L.C. (Leaving Certificate) Fees Income	6200
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	54050
10	Regular Students University Exam Fee Income	205200
11	Bonafide Certificate Fees	6100
12	Registration Fee Income	25600
<b>Total</b>		<b>665078</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1)  
2)  
3)  
4)

**Prepared by:** \_\_\_\_\_

**Checked by (Chartered Accountant)** \_\_\_\_\_

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR BSCA STREAM**

1	<b>Name of the College/Institute:</b> Lokmangal College of Agriculture, At. Post. Wadala. <b>Code:</b> BSCA11140 <b>Stream:</b> BSCA <b>Year:</b> 2025-26 <b>Location:</b> AT POST WADALA TAL N. SOLAPUR DIST SOLAPUR					
2		Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
		Fee for Academic Year 2024-25	Approved	67263	7737	75000
		Fee for Academic Year 2023-24	Approved	67263	7737	75000
		Fee for Academic Year 2022-23	Approved	60361	6639	67000
		Fee for Academic Year 2021-22	Approved	60361	6639	67000
		Fee for Academic Year 2020-21	Approved	56757	6243	63000
		Fee for Academic Year 2019-20	Approved	45167	4833	50000
		b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 85339			
		C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17948766	37393
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	52253	109
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>18001019</b>	<b>37502</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	10623295	22132
4.2.1	a) Less income	2707678	5641
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25916636</b>	<b>53993</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (3042883) or Total interest allowable limited to 2% of 4.2.2 (518333) whichever is lower	518333	1080
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>26434969</b>	<b>55073</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2643497	5507
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1189574	2478
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	1357482	2828
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>36185522</b>	<b>75387</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(248+0+37+0+100+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	385	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	<b>75387</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>75387</b>	
4.10	Development fee (10% of 4.9.1)	<b>7539</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>82926</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2262) - Add = 2262 Ph.D Holder - 10.71% - Add = 151	2413	

	Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9952)) or Limited 15% of Tuition Fee(4.9.1- (11308)) whichever is less.	9952
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>85339</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Poultry Income	315258
2	Dairy Income	123511
3	Agriculture Income by the sale of farm produce	289046
4	All Receipts other than above under whatsoever head collected	8130
5	Sale of Livestock	1211250
6	Nursery Income	9690
7	Insurance - Students Income	100
8	Gymkhana Fee	17000
9	Library Fee / Library Maintenance Income	1093
10	Laboratory fees	109200
11	L.C. (Leaving Certificate) Fees Income	31400
12	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	153250
13	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	3450
14	Regular Students University Exam Fee Income	420100
15	Bonafide Certificate Fees	8400
16	Registration Fee Income	6800
<b>Total</b>		<b>2707678</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

**Prepared by:** \_\_\_\_\_

**Checked by (Chartered Accountant)** \_\_\_\_\_