

FEES REGULATING AUTHORITY, MAHARASHTRA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2020-21

Back

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: Lokmangal College of Agriculture, At. Post. Wadala. Code: BSCA11140 Stream: BSCA Year: 2020-21 Location: AT POST WADALA TAL N. SOLAPUR DIST SOLAPUR				
2	Information related to Fee For AY 2019-20	Approved	55375		
	Information related to Fee For AY 2018-19	Approved	55375		
	Information related to Fee For AY 2017-18	Approved	55375		
	Information related to Fee For AY 2016-17	Approved	55375		
	Fee Proposed by College for AY 2020-21	Select Proposal Status Y Proposed fee for 2020-21 87504 Rs.			
	C) Year of recognition by respective council/Government :	2008			
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?	No			
2.1.1	Select Streams to be combined if yes	<input type="checkbox"/> BSCA			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	23515727	48991	23515727 % Salary paid in cash = 0 % % salary to be disallowed - No Change	48991
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	51442	107	51442	107
4.1.3	Stipend paid to the students	180000	375	180000	375
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23747169	49473	23747169	49473
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2018-19 (See Norm 2.2)	5389398 (23%)	11228	4923303 (21%) Restricted to : No Change %	0
4.2.1	a) Less income derived by using college property (See norm 2.14)	0		3639350	7582
	b) Hostel expenses, if any (See norm 2.2.2)	0	0	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowace	29136567	60701	25031122 - 5519262 = 19511860	40650
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (582731) whichever is lower	0			
4.2.2.2	Total 4.2.2 + 4.2.2.1	29136567	41621	19511860	40650
4.2.3	10% of 4.2.2 for increase in cost for 2018-19 (See norm 1.5)	2913657	6070	1951186	4065
4.3	Usage charge for building (See norm 2.4.1)	1920000	4000	1920000	4000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500	2160000	4500
4.4	Depreciation on other assets at approved rates as on 31.03.2018 (See norm 2.4) -	518640	1081	518640	1081

Regular / First Shift					
4.5	Total of (4.2.2.2 to 4.4)	36648864	76352	26061686	54295
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		480		480
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift		440		440
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		480		480
4.9	Tuition Fee (4.5 / 4.8)		76352		54295
4.9.1	Equalization Factor -		2481		1765
4.9.2	Tuition Fee (4.9 + 4.9.1) 78833(0% increase due to less admissions if any)		78833	(4.9 + 4.9.1) 56060(0% increase due to less admissions if any)	56060
4.10	Development fee (10% of 4.9.2)		7883		5606
4.10.1	Total fee (4.9.2 + 4.10)		86716		61666
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 32% - Add = 394 Research Publications in international journals & Patents - 0.75 per faculty per year - Add = 394 Placement of students - 10% - Add = 0 Click here for Detailed break-up (Last updated on - 17/10/2019 03:04 PM)		788	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 32% - Add = 280 Research Publications in international journals & Patents - 0.75 per faculty per year - Add = 280 Placement of students - 10% - Add = 0	560
4.10.3	Total Development Fee (4.10 + 4.10.2-(8671)) or Limited to 15% of Tuition Fee(4.9.2- (11825)) whichever is less.		8671	Total Development Fee (4.10 + 4.10.2-(6166)) or Limited to 15% of Tuition Fee(4.9.2- (8409)) whichever is less.	6166
4.10.4	Total Fee (4.9.2 + 4.10.3)		87504		62226
Overall Comment					
Date of Meeting		12-02-2020			
Total Fees Approved by FRA		63000			
Tuition Fees		56757			
Development Fees		6243			

Expense Disallowances			
Sr No	Type	Amount	Remarks
1	Professional Charges - Consultancy Fees - Others	17700	By Rules disallowed
2	Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above	448395	By Rules disallowed
Total		466095	

Additional Income Consideration			
Sr No	Type	Amount	Remarks
1	Bonafide Certificate Fees	15300	By Rules Added
2	Eligibility Fee Income		By Rules Added

		61200	
3	Exam Fee Income	1274600	By Rules Added
4	ID Card Fees	13000	By Rules Added
5	Photocopy Fee	600	By Rules Added
6	Rechecking Forms Fees	187600	By Rules Added
7	L.C. (Leaving Certificate) Fees Income	15000	By Rules Added
8	Library Fee / Library Maintenance Income	637250	By Rules Added
9	Social Gathering Fee Income	159200	By Rules Added
10	Registration Fee Income	319400	By Rules Added
11	Magazine Fee Income	159200	By Rules Added
12	Gymkhana Fee	797000	By Rules Added
Total		3639350	

Additional Disallowances

Sr No	Type	Amount	Remarks	Delete
1	bank details not provided to staff treated as cash salary	5519262	25% disallowed	Delete
Total		5519262		

Add Disallowance

Type	Amount	Remarks
<input type="text"/>	<input type="text"/>	<input type="text"/>

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